

Adopted Budget Resolutions

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**CITY OF CHASKA
CARVER COUNTY, MINNESOTA**

RESOLUTION

DATE DECEMBER 19, 2011 **RESOLUTION NO.** 11-115

MOTION BY COUNCILMEMBER FORD **SECOND BY COUNCILMEMBER** SCHULZ

**A Resolution Adopting the Assessed 2011 Payable 2012 Property Tax Levies
and Adopting 2012 Fund Budgets**

WHEREAS, the City has conducted a public hearing on December 5, 2011 to receive comment from the public on the proposed 2012 Budget and the tax levies recommended therein; and,

WHEREAS, the City must certify to the County Auditor on or before December 28, 2011, property tax levies for assessed 2011 payable 2012.

NOW, THEREFORE, BE IT RESOLVED, that the following assessed 2011 payable 2012 property tax levies be adopted consistent with the 2012 Budget:

Fund	Levy Amount
General Fund	\$4,077,064
Equipment Acquisition Fund	797,290
Mt Pleasant Cemetery Fund	<u>6,000</u>
Total All City Levies	<u>\$4,880,354</u>
Total EDA Fund Levy, HRA Levy	<u>\$ 74,864</u>

FURTHER, BE IT RESOLVED, that the following levy supported fund budgets and special revenue fund budgets be adopted:

Fund	Revenues and Other Sources	Expenditures and Other Uses	Fund Balance Reserves (Uses)
General Fund	\$ 9,982,679,	\$ 9,982,679,	0
Equipment / Street Fund	1,026,490,	1,645,904	(619,414)
Mt. Pleasant Cemetery Fund	<u>9,000</u>	<u>9,000,</u>	<u>0</u>
Total City Funds	<u>\$11,018,169</u>	<u>\$11,637,583</u>	<u>\$(619,414)</u>
EDA Fund	<u>\$ 249,086</u>	<u>\$ 249,086</u>	<u>\$ 0</u>

FURTHER, BE IT RESOLVED, that the following enterprise fund budgets be adopted.

Fund	Revenues and Other Sources	Expenses and Other Uses	Net Increase (Decrease)
Electric	\$28,673,500	\$28,365,059	\$308,441
Water	3,035,933	2,976,529	59,404
Sanitary Sewer	2,840,988	3,083,159	(242,171)


Community Center	3,310,770	3,176,901	133,869
Par 30	176,700	173,974	2,726
Town Course	1,706,156	1,702,055	4,101
Turbine	2,925,287	2,934,670	(9,383)
ISP (chaska.net)	657,000	599,487	57,513
Storm Water Mngt.	709,000	717,870	(8,870)

FURTHER, BE IT RESOLVED, that the City Clerk is directed to file these approved levies with the Carver County Auditor on or before December 28, 2011.

Passed and adopted by the City Council of the City of Chaska, Minnesota, this 19th day of December, 2011.



Mayor

Attest: 

Deputy Clerk

**CHASKA ECONOMIC DEVELOPMENT AUTHORITY
CARVER COUNTY, MINNESOTA**

RESOLUTION

DATE DECEMBER 19, 2011 RESOLUTION NO. EDA 11-03

MOTION BY COMMISSIONER SCHULZ SECOND BY COMMISSIONER FORD

**Resolution Approving the 2012 EDA Budget and the
Assessed 2011 Payable 2012 EDA Property Tax Levy**

WHEREAS, the Executive Director's proposed 2012 EDA Budget recommends a Housing and Redevelopment Authority special benefit property tax levy in accordance with Minnesota State Statutes, Section 469.033, Subdivision 6; and,

WHEREAS, in accordance with Minnesota State Statutes, Section 469.033, Subdivision 6 the special benefit property tax shall be an amount approved by the City Council of the City of Chaska but shall not exceed 0.0144 percent of taxable market value of the City of Chaska; and,

WHEREAS, the City has conducted a public hearing on December 5, 2011 to receive comment from the public on the proposed 2012 Budget and the tax levies recommended therein including the proposed 2012 EDA Budget and the EDA tax levy recommended therein; and,

WHEREAS, the EDA must certify to the County Auditor on or before December 28, 2011, a property tax levy for assessed 2011 payable 2012.

NOW, THEREFORE, BE IT RESOLVED, that the following assessed 2011 payable 2012 property tax levy be adopted consistent with the 2012 Budget:

<u>Fund</u>	<u>Levy Amount</u>
EDA Fund, HRA Levy	\$ 74,864

FURTHER, BE IT RESOLVED, that the following 2012 EDA special revenue fund budget be adopted:

<u>Fund</u>	<u>Revenues and Other Sources</u>	<u>Expenditures and Other Uses</u>	<u>Fund Balance Reserves (Uses)</u>
EDA Fund	\$ 249,086	\$ 249,086	\$0

AND, FURTHER, BE IT RESOLVED, that the Executive Director of the EDA is directed to file the approved EDA levy with the Carver County Auditor on or before December 28, 2011.

Passed and adopted by the Economic Development Authority of the City of Chaska, Minnesota, this 19th day of December 2011.

Attest: Marg. J. Stuppel
Deputy Clerk

Matt W. Dahl
President

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